

**KOPERASI SYARIAH  
BENTENG MIKRO INDONESIA  
PERKEMBANGAN PROGRAM SANITASI DAN AIR  
31 MEI 2025**

| NO. | INDIKATOR | DESEMBER<br>TAHUN 2024 | MEI<br>TAHUN 2025 | KENAIKAN |   |
|-----|-----------|------------------------|-------------------|----------|---|
|     |           |                        |                   | SATUAN   | % |

| 1   | 2                               | 3              | 4              | 5             | 6       |
|-----|---------------------------------|----------------|----------------|---------------|---------|
| I   | Jumlah Anggota                  | 14.598         | 15.114         | 516           | 3,53%   |
|     | a. Anggota Aktif                | 928            | 1.139          | 211           | 22,74%  |
|     | b. Anggota Lunas Pembiayaan     | 13.670         | 13.975         | 305           | 2,23%   |
| II  | Jumlah Unit                     | 15.467         | 15.983         | 516           | 3,34%   |
|     | a. Mikro Tata Sanitasi          | 4.119          | 4.123          | 4             | 0,10%   |
|     | b. Mikro Tata Air               | 11.348         | 11.860         | 512           | 4,51%   |
| III | Penyaluran                      | 88.843.127.000 | 89.459.777.000 | 616.650.000   | 0,69%   |
|     | a. Mikro Tata Sanitasi          | 25.960.446.000 | 26.000.746.000 | 40.300.000    | 0,16%   |
|     | b. Mikro Tata Air               | 62.882.681.000 | 63.459.031.000 | 576.350.000   | 0,92%   |
| IV  | Piutang                         | 3.804.204.500  | 3.134.954.000  | (669.250.500) | -17,59% |
|     | a. Mikro Tata Sanitasi          | 781.232.000    | 593.768.000    | (187.464.000) | -24,00% |
|     | b. Mikro Tata Air               | 3.022.972.500  | 2.541.186.000  | (481.786.500) | -15,94% |
| V   | NPF Mikro Tata Sanitasi dan Air | 377.926.000    | 226.238.000    | (151.688.000) | -40,14% |
|     |                                 | 9,93%          | 7,22%          | -2,72%        | -27,36% |
| VI  | Simpanan Sanitasi dan Air       | 457.501.566    | 451.774.775    | (5.726.791)   | -1,25%  |